

## **Update on Area Working Budgets for Farnworth North –1st October 2024 – 31<sup>st</sup> December 2024**

As at the 1<sup>st</sup> October 2024, the Area Working Discretionary Budget available to Farnworth North ward was £5,961.42.

There was also a Growing the Good Work Budget of £17,246.48 and a One-Off budget allocation of £71,514.88.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £5,961.42**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Bolton at Home for contribution to 2 skips to support a targeted estate cleanup campaign across Farnworth North	£520.00	Oct 2024
Payment to Green Spaces Team for 6 British Sign Language display boards/signa to be installed at the play area in Farnworth Park as part of a package of pilot schemes across Bolton	£500.00	Oct 2024
Total	£1,020.00	

Budget remaining to be allocated £4,941.42.

### **Social Value Budget – Growing the Good Work - £17,246.48**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Banana Enterprises for Rock Hall volunteer uniforms and outdoor clothing	£2,520.00	Oct 2024
Contribution of £10,000 towards winter fuel payments as per Council motion	£10,000.00	Oct 2024
Payment to Cooking Wizards for joint project with Farnworth South to deliver cooking and nutrition sessions for young people at King Street Family hub	£200.00	Dec 2024

Total	£12,720.00	
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Budget remaining to be allocated £4,526.48.

**One-Off Allocation £71,514.88**

No approvals, budget remaining to be allocated £71,514.88.