

Update on Area Working Budgets for Smithills – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Smithills was £66,152.39.

There was also a Growing the Good Work Budget of £18,669.83 and a One-Off budget allocation of £65,375.98.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £66,152.39

| Scheme | Amount | Date |
|--|---------------|-------------|
| Payment to Highways services for 2 hedgehog warning signs on Bleasdale Road, Smithills | £250.00 | Dec 2024 |
| Total | £250.00 | |

Budget remaining to be allocated £65,902.39.

Social Value Budget – Growing the Good Work - £18,669.83

No approvals, budget remaining to be allocated £18,669.83.

One-Off Allocation £65,375.98

| Scheme | Amount | Date |
|--|---------------|-------------|
| Contribution of £10,000 towards winter fuel payments as per Council motion | £10,000.00 | Oct 2024 |
| Total | £10,000.00 | |

Budget remaining to be allocated £55,375.98.