

Update on Area Working Budgets for Queens Park and Central Ward - 1st October 2024 – 31st December 2024

As at the 1st Oct 2024, the Area Working Discretionary Budget available to Queens Park and Central ward was £997.92

There was also a Growing the Good Work Budget of £14,167.82

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £997.92

Scheme	Amount	Date
Payment for Barriers at Silverwell Lane / Bradshawgate Street	£500.00	Oct 2024
Payment to relocate waste bin on Manchester Rd	£380.00	Nov 2024
Total	£880.00	

Budget remaining to be allocated £97.92

Social Value Budget – Growing the Good Work - £14,167.82

Scheme	Amount	Date
Payment to GLC - Slaterfield Halloween Event	£500.00	Oct 2024
Payment to Recycle IT (CIC) – Contribution to setting up a Digital Den Club	£1,000.00	Oct 2024
Contribution of £10,000 towards winter fuel payments as per Council motion	£5,000.00	Oct 2024
Payment to Destitution Project - IT Equipment to Improve Efficiency and Security	£1,350.00	Nov 2024
Payment to Back Up NW – Drop in Project	£1,000.00	Dec 2024

Payment to Cooking Wizards Project – Sessions at Family Hubs	£400.00	Dec 2024
Total	£9,250.00	

Budget remaining to be allocated £4,917.82

One-Off Allocation - £77,315.58

Scheme	Amount	Date
Payment to resurface Brigade St	£16,337.60	Oct 2024
Payment for Land at End of Spa Rd – Clean up and make safe	£15,000.00	Oct 2024
Payment for White Lion Brow Marking on Carriageway	£2,695.55	Oct 2024
Payment for BSL Signs in Parks and Play Areas	£3,000.00	Oct 2024
Payment for a Hip rail at Back Park Road	£828.00	Oct 2024
Contribution of £10,000 towards winter fuel payments as per Council motion	£5,000.00	Oct 2024
Payment for Hand Rails on Gilnow Road	£2,495.00	Nov 2024
Payment to relocate waste bin on Manchester Rd	£380.00	Nov 2024
Total	£45,736.15	

Budget remaining to be allocated £31,579.43