

## **Update on Area Working Budgets for Kearsley Ward - 1st October 2024 – 31st December 2024**

As at the 1<sup>st</sup> October 2024, the Area Working Discretionary Budget available to Kearsley ward was £18,203.78

There was also a Growing the Good Work Budget of £16,206.43

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £18,203.78**

Scheme	Amount	Date
Contribution of £10,000 towards winter fuel payments as per Council motion	£5,000	Oct 2024
Payment to Improve access to Ringley Meadows Park Entrance on Hulme Road	£3,080	Dec 2024
Total	£8,080	

Budget remaining to be allocated £10,123.78

### **Social Value Budget – Growing the Good Work - £16,206.43**

Scheme	Amount	Date
Payment to St Stephens – Christmas Lights Switch On	£223.24	Oct 2024
Contribution of £10,000 towards winter fuel payments as per Council motion	£5,000	Oct 2024
Payment to Churches on the Mount – Christmas Lights Switch On	£1,050	Nov 2024
Payment to Grosvenor Estate Residents Association – Ongoing Activities	£200	Nov 2024
Payment to Kearsley Friendship Group – Support for Group activities	£500	Nov 2024

Payment to Stoneclough FC – Sit on Lawn Mower	£2,700	Dec 2024
Total	£9673.24	

Budget remaining to be allocated £6,533.19

**One-Off Allocation - £89,881.00**

Scheme	Amount	Date
Payment to Kearsley and Ringley Community Bowls Club – Sit on Lawn Mower	£5,000	Dec 2024
Total	£5,000	

Budget remaining to be allocated £84,881.00.