

Update on Area Working Budgets for Little Lever and Darcy Lever – 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Little Lever and Darcy Lever was £4,763.60.

There was also a Growing the Good Work Budget of £19,860.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £4,763.60

Scheme	Amount	Date
Payment to Wolfpack Adventures for package of archery and axe throwing at Ladyshore Park - 1st Aug for 5 weekly 90 min sessions	£1,500.00	July 2024
Total	£1,500.00	

Budget remaining to be allocated £3,263.60.

Social Value Budget – Growing the Good Work - £19,860.00

Scheme	Amount	Date
Payment to Bolton County under 9's Football team for home kits and bench coats contribution. Split with Brightmet as training ground in Little Lever & Darcy Lever but serves Brightmet too	£935.50	July 2024
Payment to SPAWN group for metal fence to protect community garden on Ormond St, Off Radcliffe Rd Darcy Lever	£1,830.00	September 2024
Total	£2,765.50	

Budget remaining to be allocated £17,094.50.

One-Off Allocation £92,500

Scheme	Amount	Date
Payment to Highways for Traffic Regulation Order 303974 for package of schemes to regulate and improve parking and access across several sites in Little Lever & Darcy Lever (including Bowness Rd/Ennerdale Rd junction, Tong Rd/Beedon Ave junction, Lancaster Drive/Tong R junction, Independent St/Chapel St junction, Masefield Rd/Chadwick St/High St junctions, Nandywell Rd/Booth Rd junction).	£6,889.00	July 2024
Total	£6,889.00	

Budget remaining to be allocated £85,611.