

Update on Area Working Budgets for Smithills – 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Smithills was £67,410.89.

There was also a Growing the Good Work Budget of £21,501.60.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £67,410.89

No approvals. Budget remaining to be allocated £67,410.89.

Social Value Budget – Growing the Good Work - £21,501.60

Scheme	Amount	Date
Payment to Wild & Fruity Group - Supporting your Menopause Yoga sessions at Smithills Hall	£2,024.25	August 2024
Payment to Be More Ted for Buddi Bench for Moss Bank Park - part of a bid to put 10 in across Bolton	£807.52	September 2024
Total	£2,831.77	

Budget remaining to be allocated £18,669.83.

One-Off Allocation £85,363.98

Scheme	Amount	Date
Payment to Green Spaces Asset Management for Moss Bank Park Public Toilet refurbishment (wiring, painting, replace doors, tiles, lighting and new access paths)	£18,464.00	July 2024

Payment to Green Spaces Asset Management for Moss Bank Park bins to have 20 replacement metal inner bin sleeves as precaution against anti-social behaviour & arson in the park	£1,524.00	July 2024
Total	£19,988.00	

Budget remaining to be allocated £65,375.98.