## Update on Area Working Budgets for Astley Bridge Ward – 1<sup>st</sup> April 2024 – 30<sup>th</sup> June 2024

As at the 1<sup>st</sup> April 2024, the Area Working Discretionary Budget available to Astley Bridge ward was £46,342.59.

There was also a Growing the Good Work Budget of £22,500 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

## **Area Working Discretionary Budget - £46,342.59**

Scheme	Amount	Date
Payment to Wolfpack Adventures 6	£1,500.00	June 2024
sessions of youth activities at Astley		
Bridge Park - July and August 2024		
Payment to Childrens Services to	£3,700.00	June 2024
cover the cost of summer youth and		
play activities across various sites in		
Astley Bridge		
Total	£4,950.00	

Budget remaining to be allocated £41,142.59.

## Social Value Budget – Growing the Good Work - £22,500

Scheme	Amount	Date
Payment to Drummond Street Writers to run a Reminiscence project from the centre.	£650.00	April 2024
Total	£650.00	

Budget remaining to be allocated £21,850.

One-Off Allocation - £50,000

No approvals, budget remaining to be allocated £50,000.00.