

## **Update on Area Working Budgets for Smithills Ward, 4<sup>th</sup> May 2023 – 31<sup>st</sup> March 2024**

As at the 4<sup>th</sup> May 2023, the Area Working Discretionary Budget available to Smithills ward was £60,343.74. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also had a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £60,343.74**

Scheme	Amount
Payment to J.Parker's Wholesale for bulbs planted by volunteers at Smithills Hall.	£49.14
Total	£49.14

Budget remaining to be allocated £60,294.60

### **Social Value Budget – Growing the Good Work - £15,000**

Scheme	Amount
Contribution to Smithills Fellowship for Gazebo Weights For gazebos used at Redcar Rd Christmas Fair.	£420.00
Contribution to Harpers Lane Project Strimmer for use at community space proposed for Ivy Rd.	£402.00
Contribution to Friends of Moss Bank Park External Noticeboard.	£158.40
Total	£980.40

Budget remaining to be allocated £14,019.60

### **One-Off Allocation £50,000**

No approvals