

Bolton Council
 Parking Financial Report 2022/23

	<u>Year Ending 2023</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>
	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>
<u>EXPENDITURE</u>	<u>£</u>	<u>£</u>	<u>£</u>
Employees	11,435	260,739	272,175
Premises related expenses	80,553	125,599	206,152
Transport related expenses	2	19,381	19,383
Agency	0	0	0
Supplies and Services	18,528	159,344	177,872
Central/Dep/Tech Support Service	28,310	106,383	134,693
Capital Costs	0	0	0
 <u>INCOME</u>			
On Street P&D Income		336,974	336,974
PCN Income Off Street	18,313		18,313
PCN Income On Street		1,133,331	1,133,331
Dispensation Income		4,209	4,209
Suspension Income		46,914	46,914
Residents' and Visitors' permits	188	6,868	7,055
Miscellaneous Income		13,894	13,894
 <u>SURPLUS/(DEFICIT)</u>	 -120,328	 870,743	 750,415

The number of PCNs issued	Off Street	On Street	Total
	1,100	29,998	31,098