

Update on Area Forum Budgets for Horwich & Blackrod Two Towns Wards – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/2021 and 2021/2022. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Forum Flat Rate Budget for Horwich & Blackrod Ward

Approvals since last update;

Scheme	Amount
Payment to undertake repairs to path at Blackrod Park	£777
Contribution towards St Katherine's Church community activities	£100
Contribution towards organising Blackrod Scarecrow Festival 2021	£100
Installation of Mason St Pedestrian Guardrail	£350
Installation of Napier Drive "No Through Road" Sign	£105
Payment to undertake A6 Traffic Count	£600
Contribution towards purchase and installation of Hilton Playing Field Bench	£270

Consolidated budget remaining £52,448 at 3 May 2023 (includes £15,000 from 2022/23).

Area Forum Flat Rate Budget for Horwich North East Ward

Approvals since last update;

Scheme	Amount
Installation of Lever Park Avenue Speed Sign	£2,000
Contribution towards the purchase of equipment by Brazley Community Gardens Association total	£310

cost £1,500. Balance paid through Deprivation Budget below	
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Consolidated budget remaining £62,800 as at 3 May 2023 (includes £15,000 from 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.

Deprivation Budget

Budget remaining as at 3 May 2023 £0

Scheme	Amount
Payment to Childrens' Services to deliver Half term Youth Sessions May 2021	£300
Contribution towards the purchase of equipment by Brazley Community Gardens Association	£1,190