

Update on Area Forum Budgets for Harper Green Ward – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/21 and 2021/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Working Flat Rate Budget

Approvals since last update;

Scheme	Amount
Purchase of gardening items - for Planting Daffodils around Plodder Lane area and installing 2 raised beds around the Dell-Bradford Rd.	£108
Installation of No Through Road sign and pole near hedges along Waters Edge - Highways scheme	£233
Payment to undertake highway patching back street from junction with Settle St to Moisant St back West Higher Swan Lane	£5,000
Contribution to footway resurfacing o/s 38-72 Kingsland Rd	£4,400
Purchase of compost for raised beds, shrubs and flowers at the Dell	£250

Consolidated budget remaining £45,945 3 May 2023 (includes £15,000 from 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.