

Update on Area Forum Budgets for Little Lever & Darcy Lever Ward – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 20/21 and 21/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Forum Flat Rate Budget

Approvals since last update;

Scheme	Amount
Payment for installation, maintenance, storage and running costs for Christmas lights 2020	£2,250
Payment for Little Lever Sports Club Tables & Chairs	£500
Payment for Little Lever Flag Pole	£1,055
Contribution towards the Buttermere Street K Barrier to address Anti Social Behaviour (motorbikes)	£1,650
Payment for installation, maintenance, storage and running costs for Christmas lights 2021	£2,250
Payment for Highways Improvements along Bowness Rd	£8,412
Payment to Wolfpack Adventures for summer youth activities	£2,000
Payment for installation, maintenance, storage and running costs for Christmas lights 2022	£2,467
Payment for to Children's Services for Play & Youth Sessions – Easter 2023	£300

Consolidated budget remaining as at 3 May 2023 £39,254 (includes £15,000 from 2022/23)

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.

Deprivation Budget

Budget remaining as at 3 May 2023 £0

Scheme	Amount
Payment for Skip Hire at Darcy Lever for Fly Tipping	£300
Payment towards Buttermere Street K Barrier to address Anti social behaviour (motorbikes)	£945