

Update on Area Forum Budgets for Rumworth ward – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/21 and 2021/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Forum Flat Rate Budget

Approvals since last update;

Scheme	Amount
Payment for Environmental Clean-up initiative, Spring 2021 - Skip hire for Essingdon St. and Jauncy St. areas	£1,000
Payment for Back Street Lighting Scheme – Auburn & Sunninghill Streets	£14,042
Payment and installation of No Through Road Sign at Adelaide St	£347
New Street Signs at Nunnery Rd, Woodham Walk, Elmbridge Walk	£824
Contribution towards King's Coronation community celebration to 39th Bolton Mountain Scouts Group	£250
Contribution towards King's Coronation community celebration to Dosti Womens Group	£300
Contribution towards King's Coronation community celebration to Khidma Ladies Community Group	£300
Contribution towards King's Coronation community celebration to Krimmz Girls Youth Club	£250
Contribution towards King's Coronation community celebration to Pikes Lane Community Club	£300
Contribution towards King's Coronation community celebration to 4219 Youth Club	£250
50% contribution in partnership with Great Lever Ward towards King's Coronation community celebration to Asian Elders Resource Centre	£125
Contribution towards King's Coronation community celebration to Anna Sukoon	£250

Consolidated budget remaining £53,562 at 3 May 2023 (includes £15,000 from 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.