

Update on Area Working Budgets for Tonge with the Haulgh ward – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/21 and 2021/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Working Flat Rate Budget

Approvals since last update;

Scheme	Amount
Purchase and installation of Key Safe Box at St Peters Court Sheltered Housing Scheme	£82
Contribution to Tonge Men in Shed community based activities	£1,000
Repair Work on Path Bol255	£575
Contribution towards Friends of Firwood Queen's Jubilee Street Party Award	£150
Contribution towards Tonge with Haulgh, Inspire & Achieve Queen's Jubilee Street Party Award	£150
Tonge Moor Rd Allotments	£150
Contribution to Tonge with the Haulgh, Brierwood Queen's Jubilee Street Party Award	£150
Contribution towards Le Gendre St Queen's Jubilee Street Party Award,	£150
Contribution towards Haroldene St Queen's Jubilee Street Party Award	£150
Purchase and Installation of streetlights along Hind St	£5,800
Purchase and Installation of Bollards at Elsinore St	£500

Consolidated budget remaining £51,025 at 3 May 2023 (includes £15,000 from 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a

minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.