

Update on Area Working Budgets for the Halliwell Ward – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/2021 and 2021/2022. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Working Flat Rate Budget

Approvals since last update;

Scheme	Amount
Contribution towards highways improvement schemes -Shepherds Cross, Victory St & Wordsworth St	£14,768
Installation of No Through Road Sign at the corner of West Street	£232
Contribution towards highways improvement schemes at Victory St, Wordsworth St & Shepherds Cross St. Repaint lines, resurface works and pavement works	£15,000
Contribution to highways improvement Back Kendal (even numbers) Back Mornington (116-156), Back Queensgate (36-84) & Back Queensgate (86-134)	£14,000
Contribution towards Bertrand Rd traffic calming project	£8,000
Contribution towards Gilnow Rd area clean up December 2022	£500

Consolidated budget remaining £12,912 3 May 2023 (includes £15,000 from 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.