Update on Area Working Budgets for Westhoughton North and Hunger Hill - 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/2021 and 2021/2022. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Working Flat Rate Budget

Approvals since last update.

Scheme	Amount
Installation of No Through Rd signs at Moss Meadows	£264
Road Safety Improvement Scheme - Manchester	£9,820
Rd zebra crossing upgrade to pelican crossing	23,020
Installation of No Through Road at Moss Meadow	£264
Payment for Highways Improvement Schemes on Firethorn Close	£10,186
Payment to Central Park Clubhouse for use during winter activities 2022	£375
Payment for 5 marker post signs at Platt Lane	£350
Payment for Zebra Crossing Feasibility Study along Bolton Rd	£2,500
Payment for purchase and Installation of No Through Road Sign at Amber Grove	£232
Payment for purchase and Installation of 3 No Dog Fouling Signs along Wigan Rd, Hunger Hill	£294
Contribution towards Snydale Close Platinum Jubilee Street celebration 2022/23	£100
Contribution towards the Westhoughton Vision Platinum Jubilee celebration and activities in 2022	£4,000
Payments for highways improvement scheme at Captain Lees Gardens	£22,238
Highways Improvement Scheme along Beehive Green footpath	£1,747

The following approvals were not taken forward, amounts previously approved were returned to the balance and allocated to other projects.

Scheme	Amount
Award to Love Westhoughton towards costs of community defibrillator – reallocated to Manchester Rd zebra crossing upgrade to pelican crossing	£149

Consolidated budget remaining £10,139 at 3 May 2023 (included £15,000 for 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.

Area Forum Flat Rate Budget Westhoughton South Ward - 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 20/21 and 21/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Working Flat Rate Budget

Approvals since last update;

Scheme	Amount
Payment towards cost of Traffic Regulation Order at Fairways to deter HGV parking	£5,000
Purchase and Installation of "No Through Rd" sign at Dobb Brow	£208
Support cost of use of Central Park Clubhouse during winter 2021/22	£750
Purchase and Installation of No Through Rd and name plate for Walker St	£290
Payment for the purchase of kits and equipment for Daisy Hill FC under 15s football team	£1,500
Highways Improvement at side of 120 St George's Ave & Eatock School	£3,500
Support cost of use of Central Park bowling clubhouse during winter 2022/23	£825
Payment for highways improvement schemes at Hoskers Nook and Dobb Brow Rd	£41,293
Highways scheme-The Crescent/Oxlea Grove and Gorsey Hey	£8631.28

Consolidated budget remaining £7,500 at 3 May 2023 (included £15,000 for 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate

budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.