

Update on Area Working Budgets for Heaton & Lostock Ward – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/21 and 2021/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Forum Flat Rate Budget

Approvals since last update;

Scheme	Amount
Beaumont Rd Christmas Tree Charges 2020	£792
Installation of Street Lighting Scheme at Ladybridge Surgery	£4,550
Contribution to Kintyre Drive and Ashdale Ave highway improvement scheme	£9,179
Installation of "No Through Road" sign Holly Dene Drive	£300
Payment for installation, maintenance, storage and running costs for Christmas lights 2021	£710
50% contribution towards Old Kiln Lane Road Hump Repair in partnership with Smithills ward	£2,500
Contribution towards Jubilee street party at Lingwell Close 2022	£180
Contribution towards Jubilee street party at Victoria Rd 2022	£250
Contribution towards Jubilee street party at Heaton Court Gardens 2022	£120
Payment for installation, maintenance, storage and running costs for Christmas lights 2022	£628
Markland Hill Traffic Regulation Order and Bollards	£9,500
Contribution towards King's Coronation street party organised by Ladybridge Residents Assoc 2023	£250
Contribution towards King's Coronation street party at Victoria Rd 2023	£250

Consolidated budget remaining £30,537 at 3 May 2023 (includes £15,000 from 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.