

## Update on Area Forum Budgets for Heaton & Lostock Ward – 31<sup>st</sup> December 2020

Although Area Forum meetings have been paused for this municipal year due to COVID 19, the following gives an update on Area Forum budget allocations, balances and approvals made by Members since the last meeting (approvals have been made under the Council's Scheme of Delegation). The last meeting took place on 16<sup>th</sup> October 2019.

### Area Forum Flat Rate Budget

2017/18 Budget Remaining from last meeting £375, Balance now – £0  
2018/19 Allocation – £3,750 Balance now - £1,625  
2019/20 Allocation – £15,000 Balance now - £15,000  
2020/21 Allocation – £15,000 Balance now – £15,000

Approvals since last meeting;

Scheme	Amount
Primary Schools Road Safety Campaign (total cost of scheme from forum funds = £3,500)	£375 (2017/18) £2,125 (2018/19)

### Deprivation Budget

2103/15 Allocation – £751 Balance – £0  
2018/19 Allocation - £249 Balance - £0

Scheme	Amount
Primary Schools Road Safety Campaign	£751 (2013/15) £249 (2018/19)

The following approvals were not taken forward, amounts previously approved were returned to the balance and allocated to other projects;

Scheme	Amount
Community Safety Reassurance Campaign 2013	£751