

Update on Area Working Budgets for Brightmet Ward – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/21 and 2021/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Approvals since last update;

Scheme	Amount
Payment to supply, install and the planting of flower troughs at Long Ln/Bury Rd junction 2021	£1,376
Contribution to Red Lane and SS Osmund and Andrew's Primary Schools Remembrance day art displays made by children at (£75 to each school)	£150
Purchase of additional lamp post poppies throughout the ward	£150
Poppy appeal donation to Royal British Legion 2021	£150
Display materials for Platinum Jubilee from British Legion	£200
Contribution to target hardening Leverhulme Park vehicle access	£409
Purchase and installation of Leverhulme Park picnic bench	£2,200
Contribution to improve path network at Leverhulme Park	£2,000
Contribution to Red Lane Primary road safety items	£500
Contribution to Picnic benches in Leverhulme Park	£900
Payment to Childrens' Services to deliver half term and one additional session at Waggon Rd and Leverhulme and, a skate park event over summer 2023	£1,350
Payment to undertake Traffic Regulation Order Tetbury Road	£400

Installation of Butterfly Sign at Dome Park on Milnthorpe Rd	£143
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Consolidated budget remaining £54,141 at 3 May 2023 (includes £15,000 from 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.