

## Update on Area Working Budgets for the Hulton Ward – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/2021 and 2021/2022. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

### Area Working Flat Rate Budget

Approvals since last update;

Scheme	Amount
Payment to carry out highways improvement works to alleviate footpath flooding at Shurdington Rd in 2021	£975
A series of Jubilee Grants given to the following Community Groups to celebrate the Queen's Jubilee in 2022 Duchy Ave Residents Association St. Bede's Parochial Church Council Hulton Lane Residents Association Lambton St Residents Association Georgina Court Residents Association St. Andrews Church, Over Hulton	£250 £240 £250 £250 £250 £250
Contribution to the Over Hulton Community Group to organise a series of King's Coronation Events across the ward 2023	£637
Payment to Hulton Lane Residents Association to organise a King's Coronation Event 2023 in partnership with Wally's Club	£250
Payment to Salvation Army to organise a King's Coronation Event 2023 in partnership with the Lambton St Residents Association 2023	£250

Consolidated budget remaining £58,148 3 May 2023 (includes £15,000 from 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.