

Update on Area Forum Budgets for Bromley Cross – 3 May 2023

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/21 and 2021/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

Area Forum Flat Rate Budget

Approvals since last update;

Scheme	Amount
Purchase and installation of a "No through road" sign for Windy Harbour Lane	£385
Contribution towards purchase of Dunscar Memorial Flag Pole	£500
2021 Remembrance Sunday event - Traffic Management Charge	£675
Payment to Eagley Brass Band for performance at 2021 Remembrance Sunday event	£150
Payment to North West Brass for equipment	£250
Contribution towards Bromley Cross, Childrens Play Sessions 2022/23 through Summer, Easter and half term holidays	£4,300
Payment to Childrens' Services to deliver Egerton Park Jubilee Celebrations Play Sessions	£600
Payment to Eagley Brass Band to perform at Platinum Jubilee event at Egerton Park	£170
Contribution to Turton Swimming Club for swimming sessions	£600
Contribution to Queens Avenue Residents Association to host Platinum Jubilee street party	£250
Contribution to Walmsley Parish Hall to host Platinum Jubilee street party	£250
Contribution to Egerton Park Improvement Committee to host Platinum Jubilee park event	£250
Contribution to Road Safety Initiative at St John's Primary School	£1,000

Purchase of equipment for North Bolton Litter Pickers i.e. litter pickers, hoops, bags and gloves	£250
Contribution towards organising Red Rose Rollers ARC, Festival 2021	£250
Eagley Brass Band Platinum Jubilee Performance	£170
Friends of Hough Lane Gardens Platinum Jubilee Street Party Award	£250
Eagley Brass Band - Remembrance Sunday & Christmas Lights Performances 2022	£320
Payment to undertake traffic count initiative at Turton Rd	£600
Payment to Newgate Nurseries for planting of 121 flower troughs in Spring 22 across Bromley Cross	£2,280
Payment to install 2x H bar markings across gates at St John's Church outside the building to restrict parking	£150
Payment to SNS Marquees - PA System For Xmas Lights Event 2022	£330
Donation to the mobile Bereavement Café CIC to extend their service and provision in the ward	£250
Purchase of Defibrillator Battery & Pads for Windsor Rd Community Centre	£336
Contribution to Road Safety initiative at Walmsley CE Primary School	£1,000
Donation to Bradshaw Cricket Club to improve access road	£1,000
Payment to Childrens' services to provide additional children's activities for half terms, May, Summer & Easter Skate Park during 2022/23	£3,700

Consolidated budget remaining as at 3 May 2023, £30,263 (including £15,000 for 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.