

## **Update on Area Forum Budgets for Farnworth Ward – 3 May 2023**

All ward budgets were consolidated in April 2022 following the redesign of the area working service. Each ward continued to receive a flat rate budget of £15,000 for financial years 2020/21 and 2021/22. All allocations since they were last published in December 2020 are listed below under a consolidated budget (approvals have been made under the Council's Scheme of Delegation).

### **Area Working Flat Rate Budget**

Approvals since last update;

Scheme	Amount
Resiting of sign Market St/Higher Market St	£900
Payment for delivery and replanting railing troughs at Moses Gate Summer 2022	£475
Hire of Christmas tree for outside Home Bargains and contribution towards activities 2021 Christmas tree light switch on event	£2,600
Payment for installation, maintenance, storage and running costs for Christmas lights 2021	£1,700
Contribution to gating unadopted part of Back Market St	£1,800
Payment to Pipe band for remembrance ceremony in Farnworth 2022	£200
Hire of Christmas tree for outside Home Bargains 2022	£2,000
Payment for replacing festoons in preparation for Christmas 2022	£300
Payment for installation, maintenance, storage and running costs for Christmas lights 2022	£3,400
Payment to resurface path network in Farnworth Park during early 2023	£26,700

Consolidated budget remaining £7,500 at 3 May 2023 (included £15,000 for 2022/23).

Please note the redesigned area working service approach has also led to a stronger emphasis in supporting greater social action within our communities. Ward budgets for financial year 2022/23 onwards require a

minimum of £7,500 per ward to be allocated from the total flat rate budget of £15,000 to community group projects to generate and increase social action for the benefit of residents in the ward.