

Bolton Council - Parking Services
Civil Parking Enforcement Income & Expenditure for year ending 31/03/2019

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	<u>Year Ending 31st March 2019</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>
	<u>Actual to 31/03/2019</u>	<u>Actual to 31/03/2019</u>	<u>Actual to 31/03/2019</u>
	<u>£</u>	<u>£</u>	<u>£</u>
<u>EXPENDITURE</u>			
Employees	453	197,168	197,621
Premises related expenses	214	179,708	179,922
Transport related expenses		671	671
Supplies and Services	6,674	786,897	793,571
Agency		9,617	
Central/Dept/Tech Support Services	279	102,690	102,969
Capital costs		0	0
	7,620	1,276,750	1,274,754
<u>INCOME</u>			
On Street P&D Income		346,154	346,154
PCN Income Off Street	667	932,354	933,021
PCN Income On Street		17,932	17,932
Dispensation Income		37,486	37,486
Suspension Income		3,362	3,362
Residents' and Visitors' permits		0	0
Miscellaneous Income		0	0
	667	1,337,287	1,337,954
<u>SURPLUS / (DEFICIT)</u>	<u>-6,953</u>	<u>60,538</u>	<u>63,201</u>

The number of PCNs issued

28,714