

Bolton Council - Parking Services

Civil Parking Enforcement Income & Expenditure for year ending 31/03/2017

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	<u>Year Ending 31st March 2017</u>			<u>Year Ending 31st March 2016</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>
	<u>Actual to 31/03/2017</u>	<u>Actual to 31/03/2017</u>	<u>Actual to 31/03/2017</u>	<u>Actual to 31/03/2016</u>	<u>Actual to 31/03/2016</u>	<u>Actual to 31/03/2016</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>EXPENDITURE</u>						
Employees	2,239	210,855	213,094	1,905	187,996	189,900
Premises related expenses	532	124,242	124,774	580	133,137	133,716
Transport related expenses		171	171		108	108
Supplies and Services	30,095	592,446	622,540	30,687	586,595	617,282
Central/Dept/Tech Support Services	1,280	122,276	123,556	1,256	121,431	122,687
Capital costs		0	0		0	0
	34,146	1,049,989	1,084,135	34,427	1,029,266	1,063,694
<u>INCOME</u>						
On Street P&D Income		285,245	285,245		257,438	257,438
PCN Income Off Street	26,177		26,177	28,305		28,305
PCN Income On Street		757,582	757,582		739,406	739,406
Dispensation Income		8,603	8,603		6,287	6,287
Suspension Income		55,332	55,332		53,716	53,716
Residents' and Visitors' permits		3,709	3,709		3,728	3,728
Miscellaneous Income		0	0		12,234	12,234
	26,177	1,110,472	1,136,649	28,305	1,072,809	1,101,114
SURPLUS / (DEFICIT)	-7,969	60,483	52,514	-6,122	43,542	37,420

The number of PCNs issued

1546 PCN's

24614 PCN's

26160 PCN's